

Annex 2 – Cross-party panel recommendations

This paper is an annex to Daytime Support Transitions Grant report, to the Adult Social Care Delegated Decisions meeting on Wednesday 19th April 2017.

Age UK Services

<u>Award as requested</u>	Award elements	Reject as does not meet criteria
----------------------------------	----------------	----------------------------------

Amount: £98,000

We recommend awarding Age UK the £98,000 requested to action its comprehensive sustainability plan. This represents 62% of the current funding to these services, and there is a clear plan for how people currently using the service will continue to be supported as the services move towards increased sustainability.

Berinsfield Day Centre

Award as requested	<u>Award elements</u>	Reject as does not meet criteria
--------------------	------------------------------	----------------------------------

Amount: £10,106

We recommend funding the core service costs. Over the 7 month transition period this would equal £10,106.

We recommend that a **condition** of funding is **working with OCVA** to develop a more comprehensive transition plan. This includes developing and actioning a **transport plan to ensure transport** for everyone currently using the service, and developing and actioning a **sustainability plan** to achieve increased self-sustainability.

Written confirmation of transport arrangements to ensure everyone currently using the service continues to be supported will be required before funding is released.

Bromsgrove Day Centre

<u>Award as requested</u>	Award elements	Reject as does not meet criteria
----------------------------------	----------------	----------------------------------

Amount: £6,800

We recommend funding the service the requested amount of £6,800 which represents 82% of the service's current funding.

The service has set out clear intentions for developing and actioning a more comprehensive sustainability plan, and arranging alternative transport provision, including through working with Wantage Independent Advice Centre and Age UK.

Awarding the requested funding would enable this service to develop and action these outlined sustainability plans.

Carterton Day Centre

<u>Award as requested</u>	Award elements	Reject as does not meet criteria
----------------------------------	----------------	----------------------------------

Amount: £9,500

We recommend funding the service the requested amount of £9,500 which represents 81% of the service's current funding.

However, we recommend this is **conditional** on the service **working with OCVA** to develop and action a **fundraising plan** to increase their self-sustainability.

Chalgrove Day Centre

<u>Award as requested</u>	Award elements	Reject as does not meet criteria
----------------------------------	----------------	----------------------------------

Amount: £8,000

We recommend funding the service the requested amount of £8,000 which represents 76% of the service's current funding. This will enable the service to action its sustainability plan over this period.

However, we recommend that a **condition** of funding is **working with OCVA** to develop and action a **transport plan to ensure transport** provision for everyone currently using the service – including those people using wheelchairs and/or living outside of the village – as well as supporting new attendees using wheelchairs and/or living outside of the village to attend the service. This will ensure an inclusive service.

Written confirmation of transport arrangements to ensure everyone currently using the service continues to be supported will be required before funding is released.

Charlbury Day Centre

<u>Award as requested</u>	Award elements	Reject as does not meet criteria
----------------------------------	----------------	----------------------------------

Amount: £3,742

We recommend funding the service the requested amount of £3,742.

However, the information provided in the application was insufficient. The service needs to develop and action a sustainability plan. Therefore, we recommend that alongside the offer of funding the service are **advised to work with OCVA** to develop and action a **sustainability plan**, and to seek their **advice** on submitting successful **funding applications**.

Chinese Day Centre

Award as requested	<u>Award elements</u>	Reject as does not meet criteria
--------------------	------------------------------	----------------------------------

Amount: £7,978

We recommend funding the core costs and training for the additional volunteers the service intends to recruit as part of its sustainability plan. This equates to £7,978.

This funding would enable the service to action its sustainability plan over this period, which includes: recruiting and training 12 new volunteers; a gradual increase in day centre fees; and applying for more support from community food schemes to reduce the cost of lunches; and fundraising.

Chinnor Day Centre

<u>Award as requested</u>	Award elements	Reject as does not meet criteria
----------------------------------	----------------	----------------------------------

We recommend funding the service the requested amount of £8,000 which represents 76% of the service's current funding.

The service has set out clear intentions for developing and actioning a more comprehensive sustainability plan. Awarding the requested funding would enable this service to develop and action these outlined sustainability plans.

Cholsey Day Centre

Award as requested	Award elements	Reject as does not meet criteria
--------------------	----------------	---

Amount: £0

The service is good value for money and provides a range of support to people in the local community. It is also looking to expand and develop its way of working, to meet more and a broader range of needs. It has identified a plan for increasing its self-sustainability.

However, its reserves represent at least 10 years' worth activity, more than sufficient to enable the continued delivery of the service and actioning of the sustainability plan to transition to a more self-sustaining model.

We therefore recommend **declining** the provision of funding on these grounds, as it does not meet the **financial need criteria**.

However, the service would be **eligible to apply for future funding** if it required this. We would also continue to engage with the service and support it to **link to opportunities**, including to support more people who may wish to use the service.

Cluster Care Group

Award as requested	Award elements	Reject as does not meet criteria
---------------------------	----------------	----------------------------------

Amount: £4,500

We recommend funding the service the requested amount of £4,500, which represents 84% of the service's current funding.

The service has started actioning its sustainability plan and awarding the requested funding would enable this service to continue and work towards increased self-sustainability.

The service may also wish to seek guidance and advice from Oxfordshire Community and Voluntary Action.

Daybreak services

Award as requested	Award elements	Reject as does not meet criteria
---------------------------	----------------	----------------------------------

Amount: £50,000

We recommend providing the requested amount of £50,000 to support the organisation to further develop its sustainability plan and to action it, to increase its self-sustainability. This amount equates to 53% of its current funding.

We recommend the organisation works with OCVA, for support in developing and delivering its sustainability plan, and particularly to ensure the availability of transport for everyone currently using the service.

Eynsham Day Centre

Award as requested	Award elements	Reject as does not meet criteria
---------------------------	----------------	----------------------------------

Amount: £2,625

We recommend funding the service the requested amount of £2,625 which represents 50% of the service's current funding.

However, the information provided in the application was insufficient. The service needs to develop and action a sustainability plan. Therefore we recommend a **condition** of funding is **working with OCVA** to develop a more comprehensive transition plan. This includes developing and actioning a **transport plan to ensure transport** for everyone currently using the service, and developing and actioning a **sustainability plan** to achieve increased self-sustainability.

Written confirmation of transport arrangements to ensure everyone currently using the service continues to be supported will be required before funding is released.

Goring and District Lunch Club

Award as requested	Award elements	Reject as does not meet criteria
--------------------	-----------------------	----------------------------------

Amount: £2,900

We recommend contributing £2,900 to the core costs of the service. The premises costs are covered by premises income through hiring out of the facilities.

However, the information provided in the application was insufficient. Whilst the service has set out clear intentions for developing and actioning a more

comprehensive **sustainability plan**, we recommend that a **condition** of funding is **working with OCVA** to develop this.

Grove Day Centre

<u>Award as requested</u>	Award elements	Reject as does not meet criteria
----------------------------------	----------------	----------------------------------

Amount: £7,000

We recommend funding the service the requested amount of £7,000 which represents 83% of the service's current funding, to enable the service to action its sustainability plan.

We recommend that a **condition** of funding is developing and actioning a more comprehensive **transport plan to ensure transport** for everyone currently using the service. We recommend that the service works with **OCVA** to achieve this.

Hanborough & District Day Centre

Award as requested	<u>Award elements</u>	Reject as does not meet criteria
--------------------	------------------------------	----------------------------------

Amount: £6,378

We recommend contributing funding to cover the core costs, which equates to £6,378. This will enable the service to action its sustainability plan over this period.

However, we recommend that a **condition** of this funding is **working with OCVA** to develop and action a **transport plan to ensure transport** provision for everyone currently using the service – including those people using wheelchairs and/or who are disabled – as well as supporting new attendees using wheelchairs and/or who are disabled to attend the service. We recommend a **requirement** that the service allocates a **proportion of this funding towards transport**.

We also recommend the service seeks OCVA's advice in developing and actioning a more comprehensive fundraising plan.

Written confirmation of transport arrangements to ensure everyone currently using the service continues to be supported will be required before funding is released.

Happy Place

Award as requested	Award elements	Reject as does not meet criteria
--------------------	-----------------------	----------------------------------

Amount: £3,300

We recommend contributing funding to cover the core costs, which equates to £3,300.

This funding would enable the service to action its sustainability plan over this period.

We also recommend the service seeks OCVA's advice in developing and actioning a more comprehensive fundraising plan.

Highlands, Age Concern Chipping Norton

Award as requested	Award elements	Reject as does not meet criteria
--------------------	-----------------------	----------------------------------

Amount: £5,000

We recommend contributing £5,000 towards the service.

The currently outlined transition plan does not provide sufficient evidence of how the service will increase its sustainability; we therefore recommend the service is **required** to work with OCVA to develop this plan further and action it, to increase the service's self-sustainability.

Hook Norton Day Centre

Award as requested	Award elements	Reject as does not meet criteria
---------------------------	----------------	----------------------------------

Amount: £2,625

We recommend funding the service the requested amount of £2,625, which represents 60% of the service's current funding. This has been requested to cover the now reduced staffing costs.

This funding will support the service to further develop and action its sustainability plan.

October Club

Award as requested	Award elements	Reject as does not meet criteria
---------------------------	----------------	----------------------------------

Amount: £14,000

We recommend funding the service the requested amount of £14,000 which represents 86% of the service's current funding.

We recommend that a **condition** of funding is **working with OCVA** to develop a more comprehensive transition plan. This includes developing and actioning a **transport plan to ensure transport** for everyone currently using the service – including those people using wheelchairs and/or with limited mobility – as well as supporting new attendees using wheelchairs and/or with limited mobility to attend the service. This will ensure an inclusive service.

In addition, whilst the service has set out clear intentions for developing and actioning a more comprehensive **sustainability plan** and has begun taking steps, we recommend that a **condition** of funding is **working with OCVA** to develop this further to maximise this opportunity to increase self-sustainability.

Written confirmation of transport arrangements to ensure everyone currently using the service continues to be supported will be required before funding is released.

OSJ Marston Court – information provided is not sufficient to evaluate this bid. Further information has been requested.

RVS Cornhill

Award as requested	Award elements	Reject as does not meet criteria
---------------------------	----------------	----------------------------------

Amount: £2,625

We recommend funding the service the requested amount of £2,625 which represents 58% of the service's current funding.

Whilst this service is provided by a large national organisation, it does not contribute to the running costs of the local service. This funding will enable the local service to action its sustainability plan, to transition to a self-sustaining model.

RVS Westway

Award as requested	Award elements	Reject as does not meet criteria
---------------------------	----------------	----------------------------------

Amount: £5,466

We recommend funding the service the requested amount of £5,466 which represents 60% of the service's current funding.

We recommend that a **condition** of funding is **working with OCVA** to develop a more comprehensive transition plan. This includes developing and actioning a **transport plan to ensure transport** for everyone currently using the service, and developing and actioning a **sustainability plan** to achieve increased self-sustainability.

Written confirmation of transport arrangements to ensure everyone currently using the service continues to be supported will be required before funding is released.

St Mary's Thursday Club Bloxham

Award as requested	Award elements	Reject as does not meet criteria
---------------------------	----------------	----------------------------------

Amount: £4,786

We recommend funding the service the requested amount of £4,786, which represents 93% of the service's current funding.

However, we recommend this is **conditional** on the service **working with OCVA** to develop and action a more comprehensive sustainability plan, to increase their self-sustainability.

Stonesfield Lunch Club

Award as requested	Award elements	Reject as does not meet criteria
---------------------------	----------------	----------------------------------

Amount: £2,906

We recommend funding the service the requested amount of £2,906, which represents 61% of the service's current funding.

We **recommend** that the service works with **OCVA** to develop and action a sustainability plan, to increase its self-sustainability.

Thame & District Day Centre

Award as requested	Award elements	Reject as does not meet criteria
--------------------	-----------------------	----------------------------------

Amount: £12,500

We recommend contributing funding to cover the core costs of the service, this equates to £12,500.

We recommend that a **condition** of funding is actioning the service's plan to **provide transport**, to ensure that everyone currently using the service, as well as future members, can continue to access it. Written confirmation of transport arrangements to ensure everyone currently using the service continues to be supported will be required before funding is released

We recommend the service works with **OCVA** to further develop and action its sustainability plan.

Thursday Club Deddington

Award as requested	Award elements	Reject as does not meet criteria
---------------------------	----------------	----------------------------------

Amount: £5,000

We recommend funding the service the requested amount of £5,000 which represents 77% of the service's current funding. This will enable the service to action its sustainability plan over this period.

We also suggest that the service works with **OCVA** to further develop and action its sustainability plan.

Volunteer Link Up

Award as requested	Award elements	Reject as does not meet criteria
---------------------------	----------------	----------------------------------

Amount: £14,625

We recommend funding the service the requested amount of £14,625 to support the organisation to further develop its sustainability plan and to action it, to increase its self-sustainability. This amount equates to 81% of its current funding.

Watlington Age Concern Day Centre

<u>Award as requested</u>	Award elements	Reject as does not meet criteria
----------------------------------	----------------	----------------------------------

Amount: £2,500

We recommend funding the service the requested amount of £2,500 which represents 44% of the service's current funding. This will enable the service to further develop and action its sustainability plans. These plans include reviewing the Thursday Club and Drop-In to see if one building could be adapted to enable both to use it.

Watlington Age Concern Drop In

<u>Award as requested</u>	Award elements	Reject as does not meet criteria
----------------------------------	----------------	----------------------------------

Amount: £2,500

We recommend funding the service the requested amount of £1,500 which represents 41% of the service's current funding. This will enable the service to further develop and action its sustainability plans. These plans include reviewing the Thursday Club and Drop-In to see if one building could be adapted to enable both to use it.

Wychwoods Day Centre

<u>Award as requested</u>	Award elements	Reject as does not meet criteria
----------------------------------	----------------	----------------------------------

Amount: £3,390

We recommend funding the service the requested amount of £3,390 which represents 53% of the service's current funding. This will enable the service to action its sustainability plans.